[redacted]

2011

.76	181,047,631.72		-2.48%
.92	150,322,523.07		0.30%
.44	146,326,286.42		0.18%
.32	0.32		0.00%
.32	0.32		0.00%
1%	19.75%		-14.24%
5%	19.23%		-13.88%
.08	-103,589,135.11		53.94%
.10	-0.22		53.94%

[redacted]

-23,70	
4,513,20	
423,61	
-736,96	
4,176,14	

2.2

3.1

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4.709 91 24 4148611E539.86 424.4490 2 24 4198 E312.05 424.7495 424 41987E539.86 424.498 9 24 4198 E312.05 424.798 388 4 4148281E55.44 424.754 0.4724 4

	91.6459%

3.3

4

4.1

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5.3 一

5.4 一

2011 1-6 2010 1-6 一 13.41% 16.61% 一 2.82% 2.71% 4.30% 2011 1-6 10.39% 13.21% 2.82% 一 2011 1-6 23.77% 21.06% 2.71% 一 之 DVD

5.5

5.6

5.6.1

			163,335.93							0.00
			0.00							
			0.00							20,146.26
			0.00%							
	( )		(1)		(2)	(%) (3) (2)/(1)				
		22,470.00	22,470.00	0.00	2,312.73	10.29%	2012 12 31	0.00		

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		8,980.00	8,980.00	0.00	924.27	10.29%	2012 12 31	0.00		
		4,050.00	4,050.00	0.00	416.85	10.29%	2012 12 31	0.00		
	-	50,000.00	50,000.00	0.00	5,146.27	-	-	0.00		
	-							-	-	-
	-	0.00	0.00	0.00	0.00	0.00%		-	-	-
	-	0.00	0.00	0.00	0.00	-		0.00	-	-
	-	50,000.00	50,000.00	0.00	5,146.27	-	-	0.00	-	-
	2011 7 8 141,923,500 —									

5.6.2

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5.7

5.8 2011 1-9

2011 1-9	50%			
2011 1-9		0.00%		30.00%
2010 1-9		247,376,044.32		

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6.5

6.5.1

6.5.2

6.5.3

			2011 1 1			2011 6 30			
	28		2,927.05	13.49	2,940.54	0.00		2,940.54	2011 04

6.5.4

5%

		1 2 15	 之

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		3	

6.5.5

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7

7.1

7.2

7.2.1

2011 06 30

	2,446,742,219.56	2,424,194,951.29	1,841,772,740.90	1,774,696,312.82
	61,593,507.37	61,593,507.37	20,849,550.87	20,849,550.87
	421,923,417.87	421,751,096.57	412,398,040.74	412,398,040.74
	160,398,301.22	160,398,301.22	70,412,218.18	69,669,218.18
	10,778,659.41	10,778,659.41	15,689,639.41	15,689,639.41
	23,570,995.68	46,169,454.46	34,100,371.01	110,140,135.23
	656,664,930.32	637,971,149.19	574,701,103.53	574,701,103.53
	49,864.32	36,154.03	0.00	0.00
	3,781,721,895.75	3,762,893,273.54	2,969,923,664.64	2,978,144,000.78
	0.00	50,070,190.00	0.00	30,070,190.00
	120,874,420.48	110,305,303.11	114,633,072.55	114,622,435.16
	2,925,217.00	0.00	357,923.00	0.00

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	48,606,954.13	232,114.98	49,080,416.46	190,951.37
	1,530,017.51	1,236,128.63	766,596.49	766,596.49
	8,902,631.43	8,900,253.30	10,215,242.30	10,215,242.30

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	1,293,316,631.95	1,255,854,318.31	482,735,702.01	468,692,394.73
	472,542,500.00	472,542,500.00	472,542,500.00	472,542,500.00
	1,592,200,515.84	1,592,047,944.84	1,592,200,515.84	1,592,047,944.84
	80,776,672.55	80,776,672.55	80,776,672.55	80,776,672.55
	525,724,815.96	532,415,827.86	516,721,525.04	519,949,903.98
	2,671,244,504.35	2,677,782,945.25	2,662,241,213.43	2,665,317,021.37
	2,671,244,504.35	2,677,782,945.25	2,662,241,213.43	2,665,317,021.37
	3,964,561,136.30	3,933,637,263.56	3,144,976,915.44	3,134,009,416.10

7.2.2

2011 1-6

	1,566,654,451.98	1,578,896,517.39	1,245,841,405.99	1,245,841,405.99
	1,566,654,451.98	1,578,896,517.39	1,245,841,405.99	1,245,841,405.99
	1,395,011,271.02	1,403,787,541.74	1,069,495,229.15	1,068,899,005.05
	1,356,561,243.84	1,368,693,050.33	1,038,909,518.77	1,038,909,518.77
	1,638,330.40	1,638,330.40	192,575.75	192,575.75
	26,285,095.34	25,745,335.94	18,448,434.88	18,448,434.88
	26,644,671.03	24,729,064.53	13,412,560.72	12,811,274.53
	-13,434,531.45	-14,334,701.32	756,073.27	761,135.36
	-2,683,538.14	-2,683,538.14	-2,223,934.24	-2,223,934.24
-				
-				

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-				
-	171,643,180.96	175,108,975.65	176,346,176.84	176,942,400.94
	5,313,765.39	5,312,981.79	4,824,103.14	4,824,103.14
	400,656.59	400,656.59	122,648.26	122,648.26
-	176,556,289.76	180,021,300.85	181,047,631.72	181,643,855.82
	25,790,248.84	25,792,626.97	30,725,108.65	30,725,108.65
-	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
	0.32	0.33	0.32	0.32
	0.32	0.33	0.32	0.32
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17

0.00

7.2.3

2011 1-6

	1,547,323,649.89	1,542,799,943.19	1,248,836,624.60	1,248,836,624.60

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	61,277,102.16	61,277,102.16	83,621,330.04	83,621,330.04
	28,936,366.91	5,312,981.79	1,597,240.72	1,597,240.72
	1,637,537,118.96	1,609,390,027.14	1,334,055,195.36	1,334,055,195.36
	1,543,767,994.44	947,284,363.55	1,337,740,900.32	1,334,566,911.51
	54,950,047.12	54,489,539.65	39,289,897.39	39,268,117.39
	33,051,682.15	33,041,682.15	24,936,760.08	24,921,580.08
	53,478,067.33	58,705,222.99	35,676,772.68	59,836,535.82
	1,685,247,791.04	1,093,520,808.34	1,437,644,330.47	1,458,593,144.80
	-47,710,672.08	515,869,218.80	-103,589,135.11	-124,537,949.44
	11,880.34	11,880.34	36,420.03	36,420.03
			0.00	0.00
	1,364,778,863.05	1,442,864,604.04	185,166,499.63	185,134,496.01
	1,364,790,743.39	1,442,876,484.38	185,202,919.66	185,170,916.04
	30,067,170.70	5,455,147.41	5,591,254.05	5,511,754.05
		20,000,000.00	0.00	0.00
			0.00	0.00
			0.00	0.00
	2,097,705,357.25	2,101,905,357.25	0.00	0.00
	2,127,772,527.95	2,127,360,504.66	5,591,254.05	5,511,754.05
	-762,981,784.56	-684,484,020.28	179,611,665.61	179,659,161.99

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	0.00	0.00	1,680,000,000.00	1,680,000,000.00
	0.00	0.00	0.00	0.00
	676,052,353.04	66,289,730.40	29,272,664.32	29,272,664.32
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	676,052,353.04	66,289,730.40	1,709,272,664.32	1,709,272,664.32
	11,297,836.57	0.00	170,723,773.80	170,723,773.80
	4,098,952.79	655,585.79	1,336,673.86	1,336,673.86
			0.00	0.00
	5,652,395.20	5,652,395.20	45,389,790.69	45,389,790.69
	21,049,184.56	6,307,980.99	217,450,238.35	217,450,238.35
	655,003,168.48	59,981,749.41	1,491,822,425.97	1,491,822,425.97
	-3,282,568.68	-5,809,644.96	-2,441,127.79	-2,416,397.56
	-158,971,856.84	-114,442,697.03	1,565,403,828.68	1,544,527,240.96
	407,361,216.96	340,284,788.88	348,043,095.17	340,278,626.54
	248,389,360.12	225,842,091.85	1,913,446,923.85	1,884,805,867.50

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7.2.4

2011

	472,542,500.00	1,592,200,515.84	-		80,776,672.55		516,721,525.04	-	-	2,662,241,213.43	416,542,500.00	14,841,263.93			46,339,020.36		208,130,274.90	-		685,853,059.19
	-	-	-		-		-		-	-										
	-	-	-		-		-		-	-										
										-										
	472,542,500.00	1,592,200,515.84	-		80,776,672.55		516,721,525.04	-	-	2,662,241,213.43	416,542,500.00	14,841,263.93			46,339,020.36		208,130,274.90	-		685,853,059.19
-	-	-	-		-		9,003,290.92	-	-	9,003,290.92	56,000,000.00	1,577,359,251.91			34,437,652.19		308,591,250.14	-		1,976,388,154.24
	-	-	-		-		150,766,040.92		-	150,766,040.92							343,028,902.33			343,028,902.33
	-		-		-		-		-	-										-

	-	-	-		-		150,766,040.92	-	-	150,766,040.92	-	-			-		343,028,902.33	-		343,028,902.33
	-	-	-		-		-	-	-	-	56,000,000.00	1,577,359,251.91								1,633,359,251.91
1	-	-	-		-		-	-	-	-	56,000,000.00	1,577,359,251.91								1,633,359,251.91
2	-	-	-		-		-	-	-	-										-
[redacted]										-	-									-

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2																			
3																			
4																			
1																			
2																			
	472,542,500.00	1,592,200,515.84			80,776,672.55		525,724,815.96			2,671,244,504.35	472,542,500.00	1,592,200,515.84			80,776,672.55		516,721,525.04			2,662,241,213.43

7.2.5

2011

	472,542,500.00	1,592,047,944.84	-	80,776,672.55	519,949,903.98	-	-	2,665,317,021.37	416,542,500.00	14,688,692.93	46,339,020.36	210,011,034.29	687,581,247.58

								-141,762,750.00			-141,762,750.00					34,437,652.19		-34,437,652.19			
1																34,437,652.19		-34,437,652.19			
2																					
3)								-141,762,750.00			-141,762,750.00										
4																					

	472,542,500.00	1,592,047,944.84	-		80,776,672.55		532,415,827.86	-	-	2,677,782,945.25	472,542,500.00	1,592,047,944.84			80,776,672.55		519,949,903.98	-	2,665,317,021.37

7.3

7.3.1

7.3.2

7.3.3